NYS COMPTROLLER'S CONTRACT NO. C030710

Integrated New York Commuter & Traveler Assistance Program
Services for NYSDOT (Statewide) - ICFI

Task Assignments Status Report
(Life to Date)

TA# - Title
A1 – Travel Demand Management (TDM) Statewide Strategic Framework = $407K
A2 – New Freedom Mobility Management Development in New York = $149K
A3 – Central New York Regional Transportation Authority (CNYRTA) Long Range, Transit Park-and-Ride Study = $87K
A4 – Design and Deployment of 511NY Ridematching Applications = $105K
A5 – Clean Air NY SFY 2012-13 Six Month Action Plan = $100K
A6 – Statewide Expansion of Rideshare Tools within the 511NY Web Portal = $407K
A7 – Rideshare Incentives Research = $49K
A8 – Clean Air NY Transition Plan = $180K
A9 – Statewide Strategic Park-and-Ride Planning and Policy Assessment and Facility Inventory = $160K
A10 – ATDM and TDM: Development of an Integrated Corridor Management Framework in New York State = $306K
A11 – NYSDOT’s Complete Streets Outreach Workshops = $70K
A12 – NYSDOT Complete Streets Compliance Report = $39K
A13 – Statewide TDM/Ridematching System Integrated Data Platform and Support Portal = $151K
A14 – ICM-495 Corridor Concept of Operations Study (still to be assigned) = funded in part up to $200K from C030710; $200K from other fund sources

Milestones Accomplished:
✓ A1 – task completed
✓ A2 – task completed
✓ A3 – task completed
✓ A4 – task completed
✓ A5 – work continues to maintain and provide text and e-mail AQAD alerts for the Clean Air NY program through a ‘lights on’ effort through 12/31/14. A#5 – 92% complete
✓ A6 – task completed
✓ A7 – task completed
✓ A8 – task completed
✓ A9 – final park-and-ride planning and policy assessment and strategy document was drafted and sent to NYSDOT project manager for review and comment. All other work is completed. A9 – 98% complete
✓ A10 – Tasks 1-4 are complete. Task 5 – development of an ATDM statewide framework commenced. Consultants completed a draft framework report and submitted to the NYSDOT project manager. Report was distributed to appropriate NYSDOT staff for internal review and
vetting with expected final report (and A10) to be completed in upcoming quarter. A#10 – 94% complete
✓ A11 – task completed
✓ A12 – task completed
✓ A13 – Cost sharing arrangements were agreed to with other NYSDOT downstate TDM contracts to minimize costs charged against C-08-71; PIN P110.83.881. A cost share budget amount of $151K to be charged against C-08-71 was agreed to by all parties. A Notice to Proceed with work was issued on 7/2/14. A#13 – Work in progress

Planned Activities:
- Work activities will continue on various elements of Assignments # 5, 9, 10, and 13 per the approved scope of services
- Expected new assignment # 14 is expected to be tasked that will fund in part an Integrated Corridor Management (ICM) Concept of Operations planning study for the I-495 corridor in Manhattan and Queens
- Initiate request for a no cost time extension into 2015 to complete work on uncompleted task assignments